Judetul: Ilfov
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica: Comuna Leleasca

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
00102	TOTAL VENITURI	3,286.00		2,632.00	426.00	118.00	110.00	0.00	0.00	0.00
00202	I. VENITURI CURENTE	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01202	C. VENITURI NEFISCALE	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01402	C2. VANZARI DE BUNURI SI SERVICII	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
702	Transferuri voluntare, altele decat subventiile	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
70204	Varsaminte din sectiunea de functionare	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01702	IV. SUBVENTII	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
202	Subventii de la bugetul de stat	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
01902	A. De capital	168.00		102.00	66.00	0.00	0.00	0.00	0.00	0.00
20205	Planuri si regulamente de urbanism	66.00		0.00	66.00	0.00	0.00	0.00	0.00	0.00
20214	Finantarea unor cheltuieli de capital ale unitatilor de invatamânt preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
902	TOTAL CHELTUIELI	4,652.00	0.00	2,632.00	1,792.00	118.00	110.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
'101	Active fixe	4,542.00	0.00	2,612.00	1,712.00	108.00	110.00	X	X	X
'10101	Constructii	4,236.00	0.00	2,612.00	1,516.00	108.00	0.00	X	X	X
'10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
'10130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
'103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
002	Partea I-a Servicii publice generale	410.00	0.00	0.00	290.00	10.00	110.00	0.00	0.00	0.00
102	Autoritati publice si actiuni externe	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
'0	CHELTUIELI DE CAPITAL	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
'1	TITLUL XV ACTIVE NEFINANCIARE	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
'101	Active fixe	360.00	0.00	0.00	280.00	0.00	80.00	X	X	X
'10101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
'10130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
10201	Autoritati executive si legislative	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
1020103	Autoritati executive	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
402	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
'0	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
'1	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
'101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
'10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
40250	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
302	Partea a III-a Cheltuieli Social - Culturale	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
502	Invatamant	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
'0	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
'1	TITLUL XV ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
'101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
'10101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
50250	Alte cheltuieli in domeniul invatamantului	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
002	Locuinte, servicii si dezvoltare publica	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
10130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
00205	Alimentare cu apa si amenajari hidrotehnice	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
0020501	Alimentare cu apa	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
00250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
902	Partea a V-a Actiuni economice	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
402	Transporturi	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
10101	Constructii	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
40203	Transport rutier	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
4020301	Drumuri si poduri	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
602	Rezerve, Excedent/Deficit	-1,366.00	0.00	0.00	-1,366.00	0.00	0.00	0.00	0.00	0.00
702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deficit	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
90297	Deficitul sectiunii de dezvoltare	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
ENACHI [redacted]

Conducatorul compartimentului
[redacted]

- Judetul: Olt
  Unitatea administrativ-teritoriala: Comuna Leleasca
- Institutia publica:
- Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001210	C VENITURI NEFISCALE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001410	C2 VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	-10.00	84.00	22.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
1003	Contributii	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	536.00	0.00	120.00	-130.00	364.00	182.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	-4.00	0.00	8.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	-114.00	282.00	164.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	8.00	-7.00	24.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	-2.00	52.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7010	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
1003	Contributii	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	377.00	0.00	0.00	104.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	306.00	0.00	0.00	83.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.00	10.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	42.00	0.00	0.00	11.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
701005	Alimentare cu apa si amenajari hidrotehnice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
70100501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Partea a V-a Actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
8710	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	43.00	-30.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	99.00	-197.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2006	Dapiasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
671050	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001210	C. VENITURI NEFISCALE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	-10.00	84.00	22.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
1003	Contributii	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	536.00	0.00	120.00	-130.00	364.00	182.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	-4.00	0.00	8.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	-114.00	282.00	164.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	8.00	-7.00	24.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	-2.00	52.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
1003	Contributii	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	377.00	0.00	0.00	104.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	306.00	0.00	0.00	83.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.00	10.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	42.00	0.00	0.00	11.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
701005	Alimentare cu apa si amenajari hidrotehnice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
70100501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Partea a V-a Actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8710	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	43.00	-30.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	99.00	-197.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9610	Rezerve, Excecent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

[redacted]

Conducatorul compartimentului

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica:

Formular **11/01**

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001210	C. VENITURI NEFISCALE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
001410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	-13.00	84.00	25.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	-8.00	78.00	16.00	X	X	X
1003	Contributii	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	-2.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	536.00	0.00	120.00	-130.00	364.00	182.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	-4.00	0.00	8.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	-114.00	282.00	164.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	8.00	-7.00	24.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	-2.00	52.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	7.00	0.00	2.00	3.00	2.00	0.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7010	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	0.00	16.00	39.00	8.00	X	X	X
1003	Contributii	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	377.00	0.00	0.00	104.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	306.00	0.00	0.00	83.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.00	10.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	42.00	0.00	0.00	11.00	26.00	5.00	X	X	X
2006	Deplasari, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
701005	Alimentare cu apa si amenajari hidrotehnice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
70100501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Partea a V-a Actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
8710	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	43.00	-30.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	99.00	-197.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excecentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica: Comuna Leleasca

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
00102	TOTAL VENITURI	4,471.00		1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
99002	VENITURI PROPRII	2,099.00		630.00	798.00	534.00	137.00	1,864.00	1,890.00	1,915.00
00202	I. VENITURI CURENTE	4,175.00		1,198.00	1,470.00	1,006.00	501.00	3,628.00	3,707.00	3,783.00
00302	A. VENITURI FISCALE	4,592.00		1,149.00	1,764.00	1,076.00	603.00	3,438.00	3,511.00	3,581.00
00402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
00602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
402	Cote si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
40201	Cote defalcate din impozitul pe venit	228.00		60.00	100.00	60.00	8.00	233.00	239.00	244.00
40204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	260.00	95.00	852.00	860.00	868.00
40205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
00902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
70201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	163.00
7020101	Impozit pe cladiri de la persoane fizice	94.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
7020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	65.00
70202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
7020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	99.00	99.00
7020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
7020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
70203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
01002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,746.00		611.00	1,060.00	609.00	466.00	1,828.00	1,884.00	1,938.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
102	Sume defalcate din TVA	2,676.00		588.00	1,032.00	590.00	466.00	1,764.00	1,817.00	1,868.00
10202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,959.00		480.00	673.00	465.00	341.00	1,764.00	1,817.00	1,868.00
10206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	359.00	125.00	125.00	0.00	0.00	0.00
602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	70.00
60202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
6020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
6020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
60250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	6.00
01202	C. VENITURI NEFISCALE	-417.00		49.00	-294.00	-70.00	-102.00	190.00	196.00	202.00
01302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
00205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
0020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
01402	C2. VANZARI DE BUNURI SI SERVICII	-453.00		30.00	-308.00	-73.00	-102.00	154.00	160.00	166.00
302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
30208	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
40202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
502	Amenzi, penalitati si confiscari	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
50201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
5020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
702	Transferuri voluntare, altele decat subventiile	-600.00		-20.00	-360.00	-118.00	-102.00	0.00	0.00	0.00
70201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
70203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-608.00		-20.00	-360.00	-118.00	-110.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01702	IV. SUBVENTII	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
202	Subventii de la bugetul de stat	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
02002	B. Curente	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
20234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	216.00		20.00	20.00	20.00	156.00	228.00	230.00	232.00
20251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
2025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectiunii de functionare a bugetului local	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
902	TOTAL CHELTUIELI	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
1	CHELTUIELI CURENTE	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
0	TITLUL I CHELTUIELI DE PERSONAL	2,024.00	0.00	588.00	612.00	544.00	280.00	2,017.00	2,031.00	2,047.00
001	Cheltuieli salariale in bani	1,961.00	0.00	573.00	596.00	527.00	265.00	X	X	X
00101	Salarii de baza	1,810.00	0.00	516.00	529.00	514.00	251.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	13.00	13.00	3.00	11.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
00307	Contributia asiguratorie pentru munca	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	901.00	0.00	277.00	366.00	135.00	123.00	588.00	602.00	613.00
001	Bunuri si servicii	796.00	0.00	254.00	301.00	126.00	115.00	X	X	X
00101	Furnituri de birou	15.00	0.00	5.00	7.00	1.00	2.00	X	X	X
00102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	176.00	0.00	61.00	69.00	28.00	18.00	X	X	X
00104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	57.00	0.00	17.00	17.00	8.00	15.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	8.00	7.00	4.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	39.00	43.00	5.00	31.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	373.00	0.00	106.00	152.00	73.00	42.00	X	X	X
006	Daplasari, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
030	Alte cheltuieli	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
70201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	363.00	297.00	264.00	X	X	X
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
002	Partea I-a Servicii publice generale	1,691.00	0.00	521.00	613.00	367.00	190.00	1,336.00	1,357.00	1,380.00
102	Autoritati publice si actiuni externe	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
1	CHELTUIELI CURENTE	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
0	TITLUL I CHELTUIELI DE PERSONAL	1,089.00	0.00	339.00	359.00	295.00	96.00	1,068.00	1,072.00	1,078.00
001	Cheltuieli salariale in bani	1,062.00	0.00	332.00	352.00	288.00	90.00	X	X	X
00101	Salarii de baza	941.00	0.00	285.00	295.00	275.00	86.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
00307	Contributia asiguratorie pentru munca	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	376.00	0.00	115.00	184.00	15.00	62.00	156.00	170.00	184.00
001	Bunuri si servicii	295.00	0.00	96.00	122.00	15.00	62.00	X	X	X
00101	Furnituri de birou	12.00	0.00	3.00	7.00	1.00	1.00	X	X	X
00102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00103	Încalzit, Iluminat si forta motrica	37.00	0.00	7.00	17.00	5.00	8.00	X	X	X
00104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	5.00	5.00	3.00	4.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	17.00	0.00	7.00	6.00	4.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	98.00	0.00	34.00	38.00	0.00	26.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
030	Alte cheltuieli	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
10201	Autoritati executive si legislative	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
1020103	Autoritati executive	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
402	Alte servicii publice generale	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
1	CHELTUIELI CURENTE	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
0	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
001	Cheltuieli salariale in bani	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
00101	Salarii de baza	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
00307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X
006	Daplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
40205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
40250	Alte servicii publice generale	121.00	0.00	37.00	35.00	37.00	12.00	112.00	115.00	118.00
302	Partea a III-a Cheltuieli Social - Culturale	2,469.00	0.00	604.00	760.00	580.00	525.00	2,293.00	2,372.00	2,423.00
502	Invatamant	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
1	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
0	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	18.00	28.00	145.00	163.00	155.00
001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	28.00	X	X	X
00101	Furnituri de birou	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
00102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
00104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	7.00	7.00	5.00	7.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	32.00	33.00
702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X
70201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
50203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
5020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
50204	Invatamant secundar	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
5020401	Invatamant secundar inferior	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
50211	Servicii auxiliare pentru educatie	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
5021130	Alte servicii auxiliare	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
602	Sanatate	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
1	CHELTUIELI CURENTE	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
0	TITLUL II BUNURI SI SERVICII	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
001	Bunuri si servicii	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
60250	Alte cheltuieli in domeniul sanatatii	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
6025050	Alte institutii si actiuni sanitare	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
702	Cultura, recreere si religie	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
1	CHELTUIELI CURENTE	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
0	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	78.00	83.00	88.00
001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
00101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	18.00	19.00	20.00
001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
00101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
70203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
7020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
70250	Alte servicii in domeniile culturii, recreeri si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00
802	Asigurari si asistenta sociala	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
1	CHELTUIELI CURENTE	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
0	TITLUL I CHELTUIELI DE PERSONAL	750.00	0.00	187.00	199.00	206.00	158.00	751.00	753.00	755.00
001	Cheltuieli salariale in bani	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
00101	Salarii de baza	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
003	Contributii	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
00307	Contributia asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,220.00	1,272.00	1,322.00
702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
70201	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
80205	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
8020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
80215	Prevenirea excluderii sociale	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
8021501	Ajutor social	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
80250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
8025050	Alte cheltuieli in domeniul asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	257.00	0.00	93.00	87.00	65.00	12.00	227.00	208.00	212.00
002	Locuinte, servicii si dezvoltare publica	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
1	CHELTUIELI CURENTE	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
0	TITLUL II BUNURI SI SERVICII	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
001	Bunuri si servicii	150.00	0.00	63.00	45.00	30.00	12.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	94.00	0.00	38.00	26.00	20.00	10.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	56.00	0.00	25.00	19.00	10.00	2.00	X	X	X
00205	Alimentare cu apa si amenajari hidrotehnice	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
0020501	Alimentare cu apa	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
00206	Iluminat public si electrificari rurale	122.00	0.00	45.00	35.00	30.00	12.00	102.00	72.00	72.00
00250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	1.00	6.00	4.00
402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
1	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
0	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
40205	Salubritate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
4020501	Salubritate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
902	Partea a V-a Actiuni economice	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
402	Transporturi	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
0	TITLUL II BUNURI SI SERVICII	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10001	Bunuri si servicii	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
10100130	Alte bunuri si servicii pentru Intretinere si functionare	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
10140203	Transport rutier	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
10140203	Drumuri si poduri	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
10602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10880296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul ins
ENACHE CONST

[redacted]

Conducatorul compartimentului financiar - contabil

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica: Comuna Leleasca

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
00102	TOTAL VENITURI	7,757.00		3,850.00	1,916.00	1,144.00	847.00	3,856.00	3,937.00	4,015.00
99002	VENITURI PROPRII	2,099.00		630.00	798.00	534.00	137.00	1,864.00	1,890.00	1,915.00
00202	I. VENITURI CURENTE	4,783.00		1,218.00	1,830.00	1,124.00	611.00	3,628.00	3,707.00	3,783.00
00302	A. VENITURI FISCALE	4,592.00		1,149.00	1,764.00	1,076.00	603.00	3,438.00	3,511.00	3,581.00
00402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
00602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
402	Cote si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
40201	Cote defalcate din impozitul pe venit	228.00		60.00	100.00	60.00	8.00	233.00	239.00	244.00
40204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	260.00	95.00	852.00	860.00	868.00
40205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
00902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
1702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
170201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	163.00
17020101	Impozit pe cladiri de la persoane fizice	94.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
17020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	65.00
170202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
17020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	99.00	99.00
17020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
17020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
170203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
01002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,746.00		611.00	1,060.00	609.00	466.00	1,828.00	1,884.00	1,938.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
102	Sume defalcate din TVA	2,676.00		588.00	1,032.00	590.00	466.00	1,764.00	1,817.00	1,868.00
10202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,959.00		480.00	673.00	465.00	341.00	1,764.00	1,817.00	1,868.00
10206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	359.00	125.00	125.00	0.00	0.00	0.00
602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	70.00
60202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
6020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
6020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
60250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	6.00
01202	C. VENITURI NEFISCALE	191.00		69.00	66.00	48.00	8.00	190.00	196.00	202.00
01302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
00205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
0020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
01402	C2. VANZARI DE BUNURI SI SERVICII	155.00		50.00	52.00	45.00	8.00	154.00	160.00	166.00
302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
30208	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
40202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
502	Amenzi, penalitati si confiscari	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
50201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
5020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
702	Transferuri voluntare, altele decat subventiile	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
70201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
70203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-608.00		-20.00	-360.00	-118.00	-110.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70204	Varsaminte din sectiunea de functionare	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01702	IV. SUBVENTII	2,974.00		2,632.00	86.00	20.00	236.00	228.00	230.00	232.00
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,974.00		2,632.00	86.00	20.00	236.00	228.00	230.00	232.00
202	Subventii de la bugetul de stat	2,974.00		2,632.00	86.00	20.00	236.00	228.00	230.00	232.00
01902	A. De capital	168.00		102.00	66.00	0.00	0.00	0.00	0.00	0.00
20205	Planuri si regulamente de urbanism	66.00		0.00	66.00	0.00	0.00	0.00	0.00	0.00
20214	Finantarea unor cheltuieli de capital ale unitatilor de invatamânt preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
02002	B. Curente	2,806.00		2,530.00	20.00	20.00	236.00	228.00	230.00	232.00
20234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	216.00		20.00	20.00	20.00	156.00	228.00	230.00	232.00
20251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
2025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectiunii de functionare a bugetului local	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
902	TOTAL CHELTUIELI	9,123.00	0.00	3,850.00	3,282.00	1,144.00	847.00	3,856.00	3,937.00	4,015.00
1	CHELTUIELI CURENTE	4,491.00	0.00	1,218.00	1,500.00	1,036.00	737.00	3,856.00	3,937.00	4,015.00
0	TITLUL I CHELTUIELI DE PERSONAL	2,024.00	0.00	588.00	612.00	544.00	280.00	2,017.00	2,031.00	2,047.00
001	Cheltuieli salariale in bani	1,961.00	0.00	573.00	596.00	527.00	265.00	X	X	X
00101	Salarii de baza	1,810.00	0.00	516.00	529.00	514.00	251.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	13.00	13.00	3.00	11.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
00307	Contributia asiguratorie pentru munca	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	901.00	0.00	277.00	366.00	135.00	123.00	588.00	602.00	613.00
001	Bunuri si servicii	796.00	0.00	254.00	301.00	126.00	115.00	X	X	X
00101	Furnituri de birou	15.00	0.00	5.00	7.00	1.00	2.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	176.00	0.00	61.00	69.00	28.00	18.00	X	X	X
00104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	57.00	0.00	17.00	17.00	8.00	15.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	8.00	7.00	4.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	39.00	43.00	5.00	31.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	373.00	0.00	106.00	152.00	73.00	42.00	X	X	X
006	Daplasari, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
030	Alte cheltuieli	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
70201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	363.00	297.00	264.00	X	X	X
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00
101	Active fixe	4,542.00	0.00	2,612.00	1,712.00	108.00	110.00	X	X	X
10101	Constructii	4,236.00	0.00	2,612.00	1,516.00	108.00	0.00	X	X	X
10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
002	Partea I-a Servicii publice generale	2,101.00	0.00	521.00	903.00	377.00	300.00	1,336.00	1,357.00	1,380.00
102	Autoritati publice si actiuni externe	1,870.00	0.00	464.00	848.00	320.00	238.00	1,224.00	1,242.00	1,262.00
1	CHELTUIELI CURENTE	1,510.00	0.00	464.00	568.00	320.00	158.00	1,224.00	1,242.00	1,262.00
0	TITLUL I CHELTUIELI DE PERSONAL	1,089.00	0.00	339.00	359.00	295.00	96.00	1,068.00	1,072.00	1,078.00
001	Cheltuieli salariale in bani	1,062.00	0.00	332.00	352.00	288.00	90.00	X	X	X
00101	Salarii de baza	941.00	0.00	285.00	295.00	275.00	86.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
00307	Contributia asiguratorie pentru munca	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	376.00	0.00	115.00	184.00	15.00	62.00	156.00	170.00	184.00
001	Bunuri si servicii	295.00	0.00	96.00	122.00	15.00	62.00	X	X	X
00101	Furnituri de birou	12.00	0.00	3.00	7.00	1.00	1.00	X	X	X
00102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	37.00	0.00	7.00	17.00	5.00	8.00	X	X	X
00104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	5.00	5.00	3.00	4.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	17.00	0.00	7.00	6.00	4.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	98.00	0.00	34.00	38.00	0.00	26.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
030	Alte cheltuieli	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
101	Active fixe	360.00	0.00	0.00	280.00	0.00	80.00	X	X	X
10101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
10130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
10201	Autoritati executive si legislative	1,870.00	0.00	464.00	848.00	320.00	236.00	1,224.00	1,242.00	1,262.00
1020103	Autoritati executive	1,870.00	0.00	464.00	848.00	320.00	236.00	1,224.00	1,242.00	1,262.00
402	Alte servicii publice generale	231.00	0.00	57.00	55.00	57.00	62.00	112.00	115.00	118.00
1	CHELTUIELI CURENTE	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
0	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
001	Cheltuieli salariale in bani	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
00101	Salarii de baza	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
00307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X
006	Daplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
0	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
40205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
40250	Alte servicii publice generale	151.00	0.00	37.00	35.00	37.00	42.00	112.00	115.00	118.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
302	Partea a III-a Cheltuieli Social - Culturale	2,679.00	0.00	706.00	760.00	688.00	525.00	2,293.00	2,372.00	2,423.00
502	Invatamant	600.00	0.00	173.00	177.00	156.00	94.00	206.00	225.00	218.00
1	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
0	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	18.00	28.00	145.00	163.00	155.00
001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	28.00	X	X	X
00101	Furnituri de birou	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
00102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
00104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	7.00	7.00	5.00	7.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	32.00	33.00
702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X
70201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
0	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
10101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
50203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
5020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
50204	Invatamant secundar	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5020401	Invatamant secundar inferior	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
50211	Servicii auxiliare pentru educatie	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
5021130	Alte servicii auxiliare	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
50250	Alte cheltuieli in domeniul invatamantului	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
602	Sanatate	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
1	CHELTUIELI CURENTE	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
0	TITLUL II BUNURI SI SERVICII	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
001	Bunuri si servicii	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
60250	Alte cheltuieli in domeniul sanatatii	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
6025050	Alte institutii si actiuni sanitare	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
702	Cultura, recreere si religie	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	106.00
1	CHELTUIELI CURENTE	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
0	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	78.00	83.00	88.00
001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
00101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	18.00	19.00	20.00
001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
00101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
70203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
7020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
70250	Alte servicii in domeniile culturii, recreeri si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00
802	Asigurari si asistenta sociala	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
1	CHELTUIELI CURENTE	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
0	TITLUL I CHELTUIELI DE PERSONAL	750.00	0.00	187.00	199.00	206.00	158.00	751.00	753.00	755.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001	Cheltuieli salariale in bani	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
00101	Salarii de baza	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
003	Contributii	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
00307	Contributia asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,220.00	1,272.00	1,322.00
702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
70201	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
80205	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
8020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
80215	Prevenirea excluderii sociale	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
8021501	Ajutor social	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
80250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
8025050	Alte cheltuieli in domeniul asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	413.00	0.00	113.00	223.00	65.00	12.00	227.00	208.00	212.00
002	Locuinte, servicii si dezvoltare publica	306.00	0.00	83.00	181.00	30.00	12.00	113.00	88.00	86.00
1	CHELTUIELI CURENTE	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
0	TITLUL II BUNURI SI SERVICII	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
001	Bunuri si servicii	150.00	0.00	63.00	45.00	30.00	12.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	94.00	0.00	38.00	26.00	20.00	10.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	56.00	0.00	25.00	19.00	10.00	2.00	X	X	X
0	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
10130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
00205	Alimentare cu apa si amenajari hidrotehnice	108.00	0.00	28.00	80.00	0.00	0.00	10.00	10.00	10.00
0020501	Alimentare cu apa	108.00	0.00	28.00	80.00	0.00	0.00	10.00	10.00	10.00
00206	Iluminat public si electrificari rurale	122.00	0.00	45.00	35.00	30.00	12.00	102.00	72.00	72.00
00250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	76.00	0.00	10.00	66.00	0.00	0.00	1.00	6.00	4.00
402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
1	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
40205	Salubritate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
4020501	Salubritate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
902	Partea a V-a Actiuni economice	3,930.00	0.00	2,510.00	1,396.00	14.00	10.00	0.00	0.00	0.00
402	Transporturi	3,930.00	0.00	2,510.00	1,396.00	14.00	10.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
0	TITLUL II BUNURI SI SERVICII	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
001	Bunuri si servicii	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
0	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
10101	Constructii	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
40203	Transport rutier	3,930.00	0.00	2,510.00	1,396.00	14.00	10.00	0.00	0.00	0.00
4020301	Drumuri si poduri	3,930.00	0.00	2,510.00	1,396.00	14.00	10.00	0.00	0.00	0.00
602	Rezerve, Excedent/Deficit	-1,366.00	0.00	0.00	-1,366.00	0.00	0.00	0.00	0.00	0.00
702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deficit	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
90296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90297	Deficitul sectiunii de dezvoltare	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
00102	TOTAL VENITURI	4,471.00		1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
99002	VENITURI PROPRII	2,099.00		630.00	798.00	534.00	137.00	1,864.00	1,890.00	1,915.00
00202	I. VENITURI CURENTE	4,175.00		1,198.00	1,470.00	1,006.00	501.00	3,628.00	3,707.00	3,783.00
00302	A. VENITURI FISCALE	4,592.00		1,149.00	1,764.00	1,076.00	603.00	3,438.00	3,511.00	3,581.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
00602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
402	Cote si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
40201	Cote defalcate din impozitul pe venit	228.00		60.00	100.00	60.00	8.00	233.00	239.00	244.00
40204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	260.00	95.00	852.00	860.00	868.00
40205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
00902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
70201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	163.00
7020101	Impozit pe cladiri de la persoane fizice	94.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
7020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	65.00
70202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
7020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	99.00	99.00
7020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
7020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
70203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
01002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,746.00		611.00	1,060.00	609.00	466.00	1,828.00	1,884.00	1,938.00
102	Sume defalcate din TVA	2,676.00		588.00	1,032.00	590.00	466.00	1,764.00	1,817.00	1,868.00
10202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,959.00		480.00	673.00	465.00	341.00	1,764.00	1,817.00	1,868.00
10206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	359.00	125.00	125.00	0.00	0.00	0.00
602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	70.00
60202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
6020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
6020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
60250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	6.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01202	C. VENITURI NEFISCALE	-417.00		49.00	-294.00	-70.00	-102.00	190.00	196.00	202.00
01302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
00205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
0020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
01402	C2. VANZARI DE BUNURI SI SERVICII	-453.00		30.00	-308.00	-73.00	-102.00	154.00	160.00	166.00
302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
30208	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
40202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
502	Amenzi, penalitati si confiscari	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
50201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
5020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
702	Transferuri voluntare, altele decat subventiile	-600.00		-20.00	-360.00	-118.00	-102.00	0.00	0.00	0.00
70201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
70203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-608.00		-20.00	-360.00	-118.00	-110.00	0.00	0.00	0.00
01702	IV. SUBVENTII	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
202	Subventii de la bugetul de stat	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
02002	B. Curente	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
20234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	216.00		20.00	20.00	20.00	156.00	228.00	230.00	232.00
20251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
2025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectiunii de functionare a bugetului local	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
902	TOTAL CHELTUIELI	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
1	CHELTUIELI CURENTE	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
0	TITLUL I CHELTUIELI DE PERSONAL	2,024.00	0.00	588.00	612.00	544.00	280.00	2,017.00	2,031.00	2,047.00
001	Cheltuieli salariale in bani	1,961.00	0.00	573.00	596.00	527.00	265.00	X	X	X
00101	Salarii de baza	1,810.00	0.00	516.00	529.00	514.00	251.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	40.00	0.00	13.00	13.00	3.00	11.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
00307	Contributia asiguratorie pentru munca	63.00	0.00	15.00	16.00	17.00	15.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	901.00	0.00	277.00	366.00	135.00	123.00	588.00	602.00	613.00
001	Bunuri si servicii	796.00	0.00	254.00	301.00	126.00	115.00	X	X	X
00101	Furnituri de birou	15.00	0.00	5.00	7.00	1.00	2.00	X	X	X
00102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	176.00	0.00	61.00	69.00	28.00	18.00	X	X	X
00104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	57.00	0.00	17.00	17.00	8.00	15.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	8.00	7.00	4.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	39.00	43.00	5.00	31.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	373.00	0.00	106.00	152.00	73.00	42.00	X	X	X
006	Daplasari, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
030	Alte cheltuieli	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	69.00	0.00	4.00	50.00	7.00	8.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
70201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	363.00	297.00	264.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
002	Partea I-a Servicii publice generale	1,691.00	0.00	521.00	613.00	367.00	190.00	1,336.00	1,357.00	1,380.00
102	Autoritati publice si actiuni externe	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
1	CHELTUIELI CURENTE	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
0	TITLUL I CHELTUIELI DE PERSONAL	1,089.00	0.00	339.00	359.00	295.00	96.00	1,068.00	1,072.00	1,078.00
001	Cheltuieli salariale in bani	1,062.00	0.00	332.00	352.00	288.00	90.00	X	X	X
00101	Salarii de baza	941.00	0.00	285.00	295.00	275.00	86.00	X	X	X
00112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
00117	Indemnizatii de hrana	28.00	0.00	14.00	14.00	0.00	0.00	X	X	X
003	Contributii	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
00307	Contributia asiguratorie pentru munca	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	376.00	0.00	115.00	184.00	15.00	62.00	156.00	170.00	184.00
001	Bunuri si servicii	295.00	0.00	96.00	122.00	15.00	62.00	X	X	X
00101	Furnituri de birou	12.00	0.00	3.00	7.00	1.00	1.00	X	X	X
00102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	37.00	0.00	7.00	17.00	5.00	8.00	X	X	X
00104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	5.00	5.00	3.00	4.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	17.00	0.00	7.00	6.00	4.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	98.00	0.00	34.00	38.00	0.00	26.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
030	Alte cheltuieli	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	54.00	0.00	4.00	50.00	0.00	0.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
10201	Autoritati executive si legislative	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
1020103	Autoritati executive	1,490.00	0.00	464.00	558.00	310.00	158.00	1,224.00	1,242.00	1,262.00
402	Alte servicii publice generale	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
1	CHELTUIELI CURENTE	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
0	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
001	Cheltuieli salariale in bani	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
00101	Salarii de baza	83.00	0.00	30.00	22.00	23.00	8.00	X	X	X
003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
00307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X
00105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X
006	Daplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
0	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
40205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
40250	Alte servicii publice generale	121.00	0.00	37.00	35.00	37.00	12.00	112.00	115.00	118.00
302	Partea a III-a Cheltuieli Social - Culturale	2,469.00	0.00	604.00	760.00	580.00	525.00	2,293.00	2,372.00	2,423.00
502	Invatamant	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
1	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
0	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
00115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	18.00	28.00	145.00	163.00	155.00
001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	28.00	X	X	X
00101	Furnituri de birou	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
00102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
00104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
00106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
00108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
00109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	7.00	7.00	5.00	7.00	X	X	X
006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	32.00	33.00
702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X
70201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
70203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
50203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
5020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
50204	Invatamant secundar	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
5020401	Invatamant secundar inferior	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
50211	Servicii auxiliare pentru educatie	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
5021130	Alte servicii auxiliare	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
602	Sanatate	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
1	CHELTUIELI CURENTE	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
0	TITLUL II BUNURI SI SERVICII	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
001	Bunuri si servicii	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
00130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
60250	Alte cheltuieli in domeniul sanatatii	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
6025050	Alte institutii si actiuni sanitare	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
702	Cultura, recreere si religie	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
1	CHELTUIELI CURENTE	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
0	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	78.00	83.00	88.00
001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
00101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
00307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	18.00	19.00	20.00
001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
00101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
00103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
03030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
70203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
7020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
70250	Alte servicii in domeniile culturii, recreeri si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00
802	Asigurari si asistenta sociala	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
1	CHELTUIELI CURENTE	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
0	TITLUL I CHELTUIELI DE PERSONAL	750.00	0.00	187.00	199.00	206.00	158.00	751.00	753.00	755.00
001	Cheltuieli salariale in bani	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
00101	Salarii de baza	721.00	0.00	181.00	192.00	198.00	150.00	X	X	X
003	Contributii	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
00307	Contributia asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,220.00	1,272.00	1,322.00
702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
70201	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
80205	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
8020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
80215	Prevenirea excluderii sociale	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
8021501	Ajutor social	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
80250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
8025050	Alte cheltuieli in domeniul asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	257.00	0.00	93.00	87.00	65.00	12.00	227.00	208.00	212.00
002	Locuinte, servicii si dezvoltare publica	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
1	CHELTUIELI CURENTE	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	63.00	45.00	30.00	12.00	113.00	88.00	86.00
2001	Bunuri si servicii	150.00	0.00	63.00	45.00	30.00	12.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	94.00	0.00	38.00	26.00	20.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	56.00	0.00	25.00	19.00	10.00	2.00	X	X	X
200205	Alimentare cu apa si amenajari hidrotehnice	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
20020501	Alimentare cu apa	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
200206	Iluminat public si electrificari rurale	122.00	0.00	45.00	35.00	30.00	12.00	102.00	72.00	72.00
200250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	1.00	6.00	4.00
2402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
21	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
2001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
240205	Salubritate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
24020501	Salubritate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
2902	Partea a V-a Actiuni economice	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
3402	Transporturi	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
31	CHELTUIELI CURENTE	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
2001	Bunuri si servicii	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	54.00	0.00	0.00	30.00	14.00	10.00	X	X	X
340203	Transport rutier	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
34020301	Drumuri si poduri	54.00	0.00	0.00	30.00	14.00	10.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00102	TOTAL VENITURI	3,286.00		2,632.00	426.00	118.00	110.00	0.00	0.00	0.00
00202	I. VENITURI CURENTE	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01202	C. VENITURI NEFISCALE	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01402	C2. VANZARI DE BUNURI SI SERVICII	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
702	Transferuri voluntare, altele decat subventiile	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
70204	Varsaminte din sectiunea de functionare	608.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
01702	IV. SUBVENTII	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
202	Subventii de la bugetul de stat	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
01902	A. De capital	168.00		102.00	66.00	0.00	0.00	0.00	0.00	0.00
20205	Planuri si regulamente de urbanism	66.00		0.00	66.00	0.00	0.00	0.00	0.00	0.00
20214	Finantarea unor cheltuieli de capital ale unitatilor de invatamânt preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
902	TOTAL CHELTUIELI	4,652.00	0.00	2,632.00	1,792.00	118.00	110.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	4,632.00	0.00	2,632.00	1,782.00	108.00	110.00	0.00	0.00	0.00
101	Active fixe	4,542.00	0.00	2,612.00	1,712.00	108.00	110.00	X	X	X
10101	Constructii	4,236.00	0.00	2,612.00	1,516.00	108.00	0.00	X	X	X
10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
10130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
002	Partea I-a Servicii publice generale	410.00	0.00	0.00	290.00	10.00	110.00	0.00	0.00	0.00
102	Autoritati publice si actiuni externe	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
50142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	360.00	0.00	0.00	280.00	0.00	80.00	0.00	0.00	0.00
101	Active fixe	360.00	0.00	0.00	280.00	0.00	80.00	X	X	X
10101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
10130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
10201	Autoritati executive si legislative	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
1020103	Autoritati executive	380.00	0.00	0.00	290.00	10.00	80.00	0.00	0.00	0.00
402	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
10102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
40250	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
302	Partea a III-a Cheltuieli Social - Culturale	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
502	Invatamant	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
10101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
50250	Alte cheltuieli in domeniul invatamantului	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
002	Locuinte, servicii si dezvoltare publica	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
10130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
00205	Alimentare cu apa si amenajari hidrotehnice	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
0020501	Alimentare cu apa	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
00250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
902	Partea a V-a Actiuni economice	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
402	Transporturi	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
101	Active fixe	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
10101	Constructii	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
40203	Transport rutier	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
4020301	Drumuri si poduri	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
602	Rezerve, Excedent/Deficit	-1,366.00	0.00	0.00	-1,366.00	0.00	0.00	0.00	0.00	0.00
702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deficit	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
90297	Deficitul sectiunii de dezvoltare	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul compartimentului financiar - contabil

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