Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001210	C. VENITURI NEFISCALE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
8710	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

[redacted]

Conducatorul compartimentului financiar - contabil
Paunescu Ioana

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001210	C. VENITURI NEFISCALE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
8710	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
000210	I. VENITURI CURENTE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001210	C. VENITURI NEFISCALE	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
001410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	190.00	225.00	102.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
8710	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	43.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
100101	Salarii de baza	126.00	0.00	40.00	39.00	39.00	8.00	X	X	X
1003	Contributii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	147.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	145.00	182.00	91.00	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	431.00	0.00	99.00	109.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	8.00	7.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	12.00	29.00	26.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	682.00	0.00	165.00	190.00	225.00	102.00	732.00	734.00	736.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conduca
M

[redacted]

Conducatorul compartimentului financiar - contabil
Paunescu Ioana

[redacted]