Judetul: OB
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica: Comuna Leleasca

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
300102	TOTAL VENITURI	8,152.00		3,850.00	1,916.00	1,144.00	1,242.00	3,856.00	3,937.00	4,015.00
400302	VENITURI PROPRII	2,089.00		830.00	798.00	534.00	137.00	1,864.00	1,890.00	1,915.00
000202	I. VENITURI CURENTE	4,783.00		1,218.00	1,830.00	1,124.00	611.00	3,628.00	3,707.00	3,783.00
000302	A. VENITURI FISCALE	4,582.00		1,149.00	1,764.00	1,076.00	603.00	3,439.00	3,511.00	3,581.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,098.00	1,112.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,098.00	1,112.00
0402	Cote si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,098.00	1,112.00
040201	Cote defalcate din impozitul pe venit	228.00		80.00	100.00	40.00	8.00	233.00	239.00	244.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	260.00	95.00	852.00	860.00	868.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
300902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
3702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
370201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	161.00
37020101	Impozit pe cladiri de la persoane fizice	94.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
37020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	63.00
370202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
37020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	98.00	99.00
37020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
37020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
370203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,746.00		811.00	1,080.00	609.00	466.00	1,628.00	1,884.00	1,936.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	2,676.00		566.00	1,032.00	590.00	490.00	1,764.00	1,817.00	1,868.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul consiliilor judetene, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,959.00		490.00	673.00	495.00	341.00	1,764.00	1,817.00	1,868.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	359.00	125.00	125.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	70.00
160202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	6.00
3012302	C. VENITURI NEFISCALE	191.00		69.00	68.00	48.00	6.00	190.00	196.00	202.00
301302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
3002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
300205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
301402	C2. VANZARI DE BUNURI SI SERVICII	155.00		50.00	52.00	45.00	8.00	154.00	160.00	166.00
3302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
330298	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
3702	Transferuri voluntare, altele decat subventiile	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-609.00		-20.00	-360.00	-116.00	-113.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370204	Varsaminte din sectiunea de functionare	808.00		20.00	360.00	116.00	110.00	0.00	0.00	0.00
0317102	IV. SUBVENTII	3,369.00		2,632.00	88.00	20.00	631.00	228.00	233.00	232.00
0318602	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,369.00		2,632.00	88.00	20.00	631.00	228.00	233.00	232.00
4202	Subventii ne la bugetul de stat	2,974.00		2,632.00	88.00	20.00	236.00	228.00	233.00	232.00
0319602	A. De capital	168.00		102.00	88.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	66.00		0.00	88.00	0.00	0.00	0.00	0.00	0.00
420214	Finantarea unor cheltuieli de capital ale unitatilor de invatamânt preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
0320002	B. Curente	2,806.00		2,530.00	20.00	20.00	236.00	228.00	233.00	232.00
420234	Subventii pentru asigurarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energia alocate pentru compensarea de combustibili solizi si/sau petrolieri	216.00		20.00	20.00	20.00	156.00	228.00	233.00	232.00
423251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
42025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectiunii de functionare a bugetului local	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
423287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	Subventii de la alte administratii	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,519.00	0.00	3,893.00	3,282.00	1,144.00	1,242.00	3,856.00	3,937.00	4,015.00
01	CHELTUIELI CURENTE	4,491.00	0.00	1,218.00	1,500.00	1,036.00	737.00	3,856.00	3,937.00	4,015.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,008.00	0.00	588.00	812.00	544.00	264.00	2,017.00	2,031.00	2,047.00
1001	Cheltuieli salariale in bani	1,911.00	0.00	571.00	768.00	477.00	195.00	X	X	X
100101	Salarii de baza	1,794.00	0.00	516.00	629.00	514.00	135.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	41.00	0.00	13.00	13.00	3.00	12.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	917.00	0.00	277.00	366.00	135.00	139.00	588.00	602.00	613.00
2001	Bunuri si servicii	711.00	0.00	254.00	301.00	126.00	30.00	X	X	X
200101	Furnituri de birou	11.00	0.00	5.00	7.00	1.00	-2.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	151.00	0.00	61.00	69.00	28.00	-7.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	17.00	17.00	8.00	11.00	X	X	X
200106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	6.00	7.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	110.00	0.00	39.00	43.00	5.00	23.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	325.00	0.00	106.00	152.00	73.00	-6.00	X	X	X
2002	Reparatii curente	98.00	0.00	0.00	0.00	0.00	98.00	X	X	X
2006	Deplasari, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
5702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
570201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	363.00	297.00	264.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
570205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,027.00	0.00	2,632.00	1,762.00	108.00	505.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,027.00	0.00	2,632.00	1,762.00	108.00	505.00	0.00	0.00	0.00
7101	Active fixe	4,937.00	0.00	2,612.00	1,712.00	108.00	505.00	X	X	X
710101	Constructii	4,144.00	0.00	2,612.00	1,518.00	108.00	-82.00	X	X	X
710102	Masini, echipamente si mijloace de transport	517.00	0.00	0.00	0.00	0.00	517.00	X	X	X
710130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
7103	Reparatii capitale ale/privind activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,480.00	0.00	521.00	903.00	377.00	859.00	1,336.00	1,357.00	1,380.00
5102	Autoritati publice si actiuni externe	2,229.00	0.00	484.00	848.00	320.00	597.00	1,224.00	1,242.00	1,262.00
01	CHELTUIELI CURENTE	1,474.00	0.00	484.00	568.00	320.00	122.00	1,224.00	1,242.00	1,262.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,073.00	0.00	339.00	359.00	295.00	80.00	1,068.00	1,072.00	1,076.00
1001	Cheltuieli salariale in bani	1,045.00	0.00	332.00	352.00	288.00	73.00	X	X	X
100101	Salarii de baza	938.00	0.00	285.00	295.00	275.00	83.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
100206	Vouchere de vacanta	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
1003	Contributii	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	358.00	0.00	115.00	184.00	15.00	42.00	156.00	170.00	184.00
2001	Bunuri si servicii	270.00	0.00	86.00	122.00	15.00	37.00	X	X	X
200101	Furnituri de birou	8.00	0.00	3.00	7.00	1.00	-3.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	34.00	0.00	7.00	17.00	5.00	-5.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	5.00	5.00	3.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	7.00	6.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.00	0.00	34.00	38.00	0.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
7101	Active fixe	755.00	0.00	0.00	280.00	0.00	475.00	X	X	X
710101	Constructii	58.00	0.00	0.00	150.00	0.00	-92.00	X	X	X
710102	Masini, echipamente si mijloace de transport	487.00	0.00	0.00	0.00	0.00	487.00	X	X	X
710130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
510201	Autoritati executive si legislative	2,229.00	0.00	464.00	848.00	320.00	597.00	1,224.00	1,242.00	1,262.00
51020103	Autoritati executive	2,229.00	0.00	464.00	848.00	320.00	597.00	1,224.00	1,242.00	1,262.00
5402	Alte servicii publice generale	231.00	0.00	67.00	55.00	57.00	52.00	112.00	115.00	118.00
01	CHELTUIELI CURENTE	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
1001	Cheltuieli salariale in bani	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
100101	Salarii de baza	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
100206	Vouchere de vacanta	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
2001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	5.00	5.00	5.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Deplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
540259	Alte servicii publice generale	151.00	0.00	37.00	35.00	37.00	42.00	112.00	115.00	118.00
6302	Partea a III-a Cheltuieli Social - Culturale	2.665.00	0.00	706.00	760.00	689.00	511.00	2.293.00	2.372.00	2.423.00
6502	Invatamant	600.00	0.00	173.00	177.00	156.00	94.00	206.00	225.00	218.00
01	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
1001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	18.00	28.00	145.00	163.00	155.00
2001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	28.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
200106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
200107	Prvda telecomunicatii radio si internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	7.00	7.00	5.00	7.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
57	TITLUL III ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	32.00	33.00
5702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
570205	Suport alimentar	160.00	0.00	0.00	110.00	30.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
7101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
710101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
65020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
650204	Invatamant secundar	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
65020401	Invatamant secundar inferior	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	208.00
650211	Servicii auxiliare pentru educatie	160.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	160.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
6602	Sanatate	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
51	CHELTUIELI CURENTE	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
2001	Bunuri si servicii	1.00	0.00	10.00	5.00	0.00	-14.00	X	X	X
200103	Incalzit, iluminat si forta motrica	1.00	0.00	5.00	5.00	0.00	-9.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.00	0.00	5.00	0.00	0.00	-5.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
66025050	Alte institutii si actiuni sanitare	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
6702	Cultura, recreere si religie	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
51	CHELTUIELI CURENTE	88.00	0.00	24.00	22.00	29.00	13.00	96.00	102.00	108.00
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	78.00	83.00	88.00
1001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
100101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	18.00	19.00	20.00
2001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
670203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
67020322	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
01	CHELTUIELI CURENTE	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
10	TITLUL I CHELTUIELI DE PERSONAL	760.00	0.00	187.00	199.00	226.00	158.00	751.00	753.00	755.00
1001	Cheltuieli salariale in bani	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
100101	Salarii de baza	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
1003	Contributii	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
67	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,220.00	1,272.00	1,322.00
5702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
570201	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
680206	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
68020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
680215	Prevenirea excluderii sociale	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
68021501	Ajutor social	216.00	0.00	20.00	20.00	20.00	156.00	228.00	230.00	232.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	610.00	0.00	113.00	223.00	65.00	9.00	227.00	208.00	212.00
7002	Locuinte, servicii si dezvoltare publica	303.00	0.00	83.00	181.00	30.00	9.00	113.00	88.00	88.00
01	CHELTUIELI CURENTE	147.00	0.00	83.00	45.00	30.00	9.00	113.00	88.00	88.00
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	83.00	45.00	30.00	9.00	113.00	88.00	88.00
2001	Bunuri si servicii	147.00	0.00	83.00	45.00	30.00	9.00	X	X	X
200103	Incalzit, iluminat si forta motrica	91.00	0.00	38.00	26.00	20.00	7.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întreținere si funcționare	56.00	0.00	25.00	19.00	10.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
710130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
7153	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	108.00	0.00	28.00	80.00	0.00	0.00	10.00	10.00	10.00
70020501	Alimentare cu apa	108.00	0.00	28.00	80.00	0.00	0.00	10.00	10.00	10.00
700206	Iluminat public si electrificari rurale	116.00	0.00	45.00	35.00	30.00	6.00	102.00	72.00	72.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	76.00	0.00	10.00	66.00	0.00	0.00	1.00	6.00	4.00
7402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
01	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
2001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si funcționare	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
74020501	Salubritate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
7802	Partea a V-a Actiuni economice	3,983.00	0.00	2,510.00	1,386.00	14.00	63.00	0.00	0.00	0.00
8402	Transporturi	3,983.00	0.00	2,510.00	1,386.00	14.00	63.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
2001	Bunuri si servicii	11.00	0.00	0.00	30.00	14.00	-33.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si funcționare	11.00	0.00	0.00	30.00	14.00	-33.00	X	X	X
2002	Reparatii curente	96.00	0.00	0.00	0.00	0.00	96.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,356.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,356.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
710101	Constructii	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	X	X	X
840203	Transport rutier	3,983.00	0.00	2,510.00	1,386.00	14.00	63.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,983.00	0.00	2,510.00	1,386.00	14.00	63.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,366.00	0.00	0.00	-1,366.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate atingerii plafon restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
880296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
880297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8902	Deficit	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
890296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
890297	Deficitul sectiunii de dezvoltare	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,471.00		1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,857.00	4,215.00
499002	VENITURI PROPRII	2,099.00		630.00	798.00	534.00	137.00	1,864.00	1,866.00	1,915.00
000202	I. VENITURI CURENTE	4,175.00		1,198.00	1,470.00	1,006.00	501.00	3,628.00	3,707.00	3,793.00
000302	A. VENITURI FISCALE	4,582.00		1,149.00	1,764.00	1,078.00	603.00	3,436.00	3,511.00	3,581.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,065.00	1,066.00	1,112.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,065.00	1,066.00	1,112.00
0402	Cote si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,065.00	1,066.00	1,112.00
040201	Cote defalcate din impozitul pe venit	228.00		60.00	100.00	60.00	8.00	233.00	239.00	244.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	265.00	90.00	852.00	860.00	868.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	526.00	531.00
0702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	526.00	531.00
070201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	163.00
07020101	Impozit pe cladiri de la persoane fizice	96.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	65.00
070202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
07020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	99.00	99.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
07020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,748.00		811.00	1,060.00	939.00	466.00	1,828.00	1,894.00	1,938.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	2,676.00		568.00	1,032.00	590.00	486.00	1,764.00	1,917.00	1,868.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,959.00		480.00	673.00	465.00	341.00	1,764.00	1,917.00	1,868.00
110208	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	359.00	125.00	125.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	72.00
160202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
16020001	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	8.00
3001202	C. VENITURI NEFISCALE	-417.00		49.00	-294.00	-70.00	-102.00	190.00	196.00	202.00
3001302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
3002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
300205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
30020530	Alte venituri din concesiuni si inchirieri ale catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
3001402	C2. VANZARI DE BUNURI SI SERVICII	-453.00		30.00	-308.00	-73.00	-102.00	154.00	160.00	166.00
3302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
330208	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	120.00	126.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	39.00		19.00	13.00	10.00	0.00	39.00	39.00	39.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	29.00		19.00	13.00	10.00	0.00	39.00	39.00	39.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	13.00	10.00	0.00	39.00	39.00	39.00
3702	Transferuri voluntare, altele decat subventiile	-600.00		-20.00	-360.00	-118.00	-102.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-608.00		-20.00	-360.00	-118.00	-110.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0001702	IV. SUBVENTII	298.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
0001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	298.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
42202	Subventii de la bugetul de stat	298.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
0002002	B. Curente	298.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
4202234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	216.00		20.00	20.00	20.00	156.00	228.00	230.00	232.00
4202251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	60.00		0.00	0.00	0.00	60.00	0.00	0.00	0.00
42025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectiunii de functionare a bugetului local	60.00		0.00	0.00	0.00	60.00	0.00	0.00	0.00
4002	TOTAL CHELTUIELI	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,656.00	3,837.00	4,015.00
01	CHELTUIELI CURENTE	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,656.00	3,837.00	4,015.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,009.00	0.00	566.00	612.00	544.00	264.00	2,017.00	2,031.00	2,047.00
1001	Cheltuieli salariale in bani	1,931.00	0.00	573.00	596.00	527.00	235.00	X	X	X
100101	Salarii de baza	1,784.00	0.00	516.00	529.00	514.00	225.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	20.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	41.00	0.00	13.00	13.00	3.00	12.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
1003	Contributii	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
100307	Contributiile asiguratorie pentru munca	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	817.00	0.00	277.00	366.00	135.00	139.00	588.00	602.00	613.00
2001	Bunuri si servicii	711.00	0.00	254.00	301.00	126.00	30.00	X	X	X
200101	Furnituri de birou	11.00	0.00	5.00	7.00	1.00	-2.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	151.00	0.00	61.00	69.00	28.00	-7.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	17.00	17.00	8.00	11.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	8.00	7.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	110.00	0.00	39.00	43.00	5.00	23.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	325.00	0.00	106.00	152.00	73.00	-6.00	X	X	X
2002	Reparatii curente	96.00	0.00	0.00	0.00	0.00	96.00	X	X	X
2006	Deplasari, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
2011	Cart. publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
5702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
570201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	383.00	297.00	264.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
570205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
58	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,655.00	0.00	521.00	613.00	387.00	134.00	1,336.00	1,357.00	1,380.00
5102	Autoritati publice si actiuni externe	1,454.00	0.00	484.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
01	CHELTUIELI CURENTE	1,454.00	0.00	484.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,073.00	0.00	339.00	369.00	295.00	80.00	1,068.00	1,072.00	1,078.00
1001	Cheltuieli salariale in bani	1,045.00	0.00	332.00	352.00	288.00	73.00	X	X	X
100101	Salarii de baza	938.00	0.00	285.00	295.00	275.00	83.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
100206	Vouchere de vacanta	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
1003	Contributii	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	356.00	0.00	115.00	184.00	15.00	42.00	166.00	170.00	184.00
2001	Bunuri si servicii	270.00	0.00	90.00	122.00	15.00	37.00	X	X	X
200101	Furnituri de birou	8.00	0.00	3.00	7.00	1.00	-3.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200103	Încalzit. luminat si forta motrica	24.00	0.00	7.00	17.00	5.00	-5.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	5.00	3.00	3.00	0.00	X	X	X
200106	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	7.00	6.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	34.00	38.00	0.00	16.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
58	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
5811	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,464.00	0.00	464.00	568.00	310.00	122.00	1,224.00	1,242.00	1,262.00
51020103	Autoritati executive	1,464.00	0.00	464.00	568.00	310.00	122.00	1,224.00	1,242.00	1,262.00
5402	Alte servicii publice generale	201.00	0.00	67.00	55.00	67.00	32.00	112.00	115.00	118.00
01	CHELTUIELI CURENTE	201.00	0.00	67.00	55.00	67.00	32.00	112.00	115.00	118.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
1001	Cheltuieli salariale in bani	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
100101	Salarii de baza	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
100298	Vouchere de vacanta	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
2001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
540250	Alte servicii publice generale	121.00	0.00	37.00	33.00	37.00	12.00	112.00	115.00	118.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,455.00	0.00	604.00	760.00	580.00	511.00	2,293.00	2,372.00	2,423.00
6502	Invatamant	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
61	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
1001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
100115	Avocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	19.00	28.00	145.00	163.00	155.00
2001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	28.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	33.00	0.00	10.00	20.00	3.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
200106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	7.00	7.00	6.00	7.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	33.00	33.00
5702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X
570201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670205	Suport alimentar	160.00	0.00	0.00	110.00	30.00	50.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
65020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
650204	Invatamant secundar	160.00	0.00	65.00	63.00	19.00	44.00	196.00	215.00	208.00
65020401	Invatamant secundar inferior	160.00	0.00	65.00	63.00	19.00	44.00	196.00	215.00	208.00
650211	Servicii auxiliare pentru educatie	160.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	160.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
6902	Sanatate	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
2001	Bunuri si servicii	1.00	0.00	10.00	5.00	0.00	-14.00	X	X	X
200123	Încalzit, iluminat si forta motrica	1.00	0.00	5.00	5.00	0.00	-9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	0.00	0.00	5.00	0.00	0.00	-5.00	X	X	X
690200	Alte cheltuieli in domeniul sanatatii	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
69025080	Alte institutii si actiuni sanitare	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
6702	Cultura, recreere si religie	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
01	CHELTUIELI CURENTE	90.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	78.00	83.00	88.00
1001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
100101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	18.00	19.00	20.00
2001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
670203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
67020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	98.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	1.974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
01	CHELTUIELI CURENTE	1,974.00	0.00	499.00	556.00	503.00	416.00	1,971.00	2,025.00	2,077.00
10	TITLUL I CHELTUIELI DE PERSONAL	750.00	0.00	187.00	199.00	206.00	158.00	701.00	753.00	755.00
1001	Cheltuieli salariale in bani	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
100101	Salarii de baza	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
1003	Contributii	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
100307	Contributie asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	8.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,270.00	1,272.00	1,322.00
5702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
570201	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
68020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
680215	Prevenirea excluderii sociale	210.00	0.00	20.00	20.00	20.00	150.00	228.00	230.00	232.00
68021501	Ajutor social	210.00	0.00	20.00	20.00	20.00	150.00	228.00	230.00	232.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	254.00	0.00	93.00	87.00	65.00	9.00	227.00	238.00	212.00
7002	Locuinte, servicii si dezvoltare publica	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	66.00
01	CHELTUIELI CURENTE	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	66.00
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	66.00
2001	Bunuri si servicii	147.00	0.00	63.00	45.00	30.00	9.00	X	X	X
200103	Incalzit, iluminat si forta motrica	91.00	0.00	38.00	26.00	20.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	20.00	10.00	10.00	2.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
70020501	Alimentare cu apa	10.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
700206	Iluminat public si electrificari rurale	119.00	0.00	45.00	30.00	30.00	9.00	102.00	72.00	72.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	1.00	6.00	4.00
7402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
01	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
2001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	x	x	x
200130	Alte bunuri si servicii pentru intretinere si functionare	107.00	0.00	30.00	42.00	35.00	0.00	x	x	x
T40205	Sanatatate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
T4020501	Sanatatate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
T502	Partea a V-a Actiuni economice	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
B402	Transporturi	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
2001	Bunuri si servicii	11.00	0.00	0.00	30.00	14.00	-33.00	x	x	x
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	0.00	0.00	30.00	14.00	-33.00	x	x	x
2002	Reparatii curente	96.00	0.00	0.00	0.00	0.00	96.00	x	x	x
B40203	Transport Aerian	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
B4020301	Drumuri si poduri	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	3,681.00		2,632.00	426.00	118.00	505.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	606.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
301202	C. VENITURI NEFISCALE	606.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
301402	C2. VANZARI DE BUNURI SI SERVICII	606.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	606.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	606.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
501702	IV. SUBVENTII	3,073.00		2,612.00	66.00	0.00	395.00	0.00	0.00	0.00
501802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,073.00		2,612.00	66.00	0.00	395.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,676.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0001802	A. De capital	168.00		102.00	66.00	0.00	0.00	0.00	0.00	0.00
4202205	Planuri si regulamente de urbanism	66.00		0.00	66.00	0.00	0.00	0.00	0.00	0.00
4202214	Finantarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
4202287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
4302250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,047.00	0.00	2,632.00	1,792.00	118.00	505.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,027.00	0.00	2,632.00	1,782.00	108.00	505.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,027.00	0.00	2,632.00	1,782.00	108.00	505.00	0.00	0.00	0.00
7101	Active fixe	4,937.00	0.00	2,612.00	1,712.00	108.00	505.00	X	X	X
710101	Constructii	4,144.00	0.00	2,612.00	1,516.00	108.00	92.00	X	X	X
710102	Masini, echipamente si mijloace de transport	517.00	0.00	0.00	0.00	0.00	517.00	X	X	X
710130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	805.00	0.00	0.00	290.00	10.00	505.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
7101	Active fixe	755.00	0.00	0.00	280.00	0.00	475.00	X	X	X
710101	Constructii	59.00	0.00	0.00	150.00	0.00	-92.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	487.00	0.00	0.00	0.00	0.00	487.00	X	X	X
710130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
510201	Autoritati executive si legislative	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
51020103	Autoritati executive	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
5402	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
540250	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
6502	Invatamant	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
7101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
710101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
660200	Partea a IV-a Servicii si Dezvoltarii publica, Locuinte, Mediu si Ape	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
710130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si canalizare	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	3,878.00	0.00	2,510.00	1,368.00	0.00	0.00	X	X	X
710101	Constructii	3,878.00	0.00	2,510.00	1,368.00	0.00	0.00	X	X	X
840203	Transport rutier	3,878.00	0.00	2,510.00	1,368.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,878.00	0.00	2,510.00	1,368.00	0.00	0.00	0.00	0.00	0.00
9603	Rezerve, Excedent/Deficit	-1,368.00	0.00	0.00	-1,368.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8902	Deficit	1,368.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00	0.00
890297	Deficitul sectiunii de dezvoltare	1,368.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00	0.00

[redacted]

Conducatorul compartimentului financiar - contabil

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica: Comuna Leleasca

Formular: 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,471.00		1,218.00	1,490.00	1,026.00	737.00	3,856.00	3,937.00	4,015.00
499002	VENITURI PROPRII	2,099.00		630.00	798.00	534.00	137.00	1,864.00	1,850.00	1,915.00
300202	I. VENITURI CURENTE	4,175.00		1,166.00	1,473.00	1,006.00	501.00	3,629.00	3,707.00	3,783.00
300302	A. VENITURI FISCALE	4,592.00		1,149.00	1,764.00	1,076.00	603.00	3,438.00	3,511.00	3,581.00
300402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
300602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
3402	Cota si sume defalcate din impozitul pe venit	1,333.00		334.00	455.00	407.00	137.00	1,085.00	1,099.00	1,112.00
340201	Cota defalcata din impozitul pe venit	226.00		60.00	100.00	60.00	6.00	233.00	239.00	244.00
340204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	805.00		190.00	260.00	260.00	95.00	852.00	860.00	868.00
340205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		84.00	95.00	87.00	34.00	0.00	0.00	0.00
300902	A3. IMPOZITE SI TAXE PE PROPRIETATE	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
3702	Impozite si taxe pe proprietate	513.00		204.00	249.00	60.00	0.00	525.00	528.00	531.00
370201	Impozit si taxa pe cladiri	154.00		53.00	97.00	4.00	0.00	161.00	161.00	163.00
37020101	Impozit pe cladiri de la persoane fizice	94.00		37.00	53.00	4.00	0.00	98.00	98.00	98.00
37020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		16.00	44.00	0.00	0.00	63.00	63.00	65.00
370202	Impozit si taxa pe teren	357.00		149.00	152.00	56.00	0.00	363.00	366.00	367.00
37020201	Impozit pe terenuri de la persoane fizice	94.00		32.00	59.00	3.00	0.00	99.00	99.00	99.00
37020202	Impozit si taxa pe teren de la persoane juridice	5.00		4.00	1.00	0.00	0.00	6.00	7.00	8.00
37020203	Impozitul pe terenul din extravilan	258.00		113.00	92.00	53.00	0.00	258.00	260.00	260.00
370203	Taxe judiciare de timbru si alte taxe de timbru	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00
061002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,746.00		611.00	1,060.00	609.00	466.00	1,828.00	1,884.00	1,938.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	2.676.00		588.00	1.032.00	590.00	466.00	1.764.00	1.817.00	1.868.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1.959.00		480.00	672.00	465.00	341.00	1.764.00	1.817.00	1.868.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	717.00		108.00	360.00	125.00	125.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	70.00		23.00	28.00	19.00	0.00	64.00	67.00	70.00
160202	Impozit pe mijloacele de transport	60.00		20.00	28.00	12.00	0.00	60.00	62.00	64.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	56.00		18.00	28.00	10.00	0.00	56.00	58.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.00		2.00	0.00	2.00	0.00	4.00	4.00	4.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00		3.00	0.00	7.00	0.00	4.00	5.00	6.00
001202	C. VENITURI NEFISCALE	-417.00		49.00	-294.00	-70.00	-102.00	180.00	198.00	202.00
001302	C1. VENITURI DIN PROPRIETATE	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
3002	Venituri din proprietate	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
300205	Venituri din concesiuni si inchirieri	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	36.00		19.00	14.00	3.00	0.00	36.00	36.00	36.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-483.00		30.00	-308.00	-73.00	-102.00	154.00	162.00	166.00
3302	Venituri din prestari de servicii si alte activitati	107.00		30.00	42.00	35.00	0.00	114.00	123.00	126.00
330208	Venituri din prestari de servicii	107.00		30.00	42.00	35.00	0.00	114.00	123.00	126.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		19.00	10.00	10.00	0.00	39.00	39.00	39.00
3702	Transferuri voluntare, altele decat subventiile	-600.00		-20.00	-360.00	-118.00	-102.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	8.00		0.00	0.00	0.00	8.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-608.00		-20.00	-360.00	-118.00	-110.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
4202	Subventii de la bugetul de stat	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
002002	II. Curente	296.00		20.00	20.00	20.00	236.00	228.00	230.00	232.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi sirusu petrolier	216.00		20.00	20.00	20.00	156.00	228.00	230.00	232.00
420251	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
42025101	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national si a altor programe multianuale, destinate sectorul de functionare a bugetului local	80.00		0.00	0.00	0.00	80.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,808.00	3,937.00	4,015.00
01	CHELTUIELI CURENTE	4,471.00	0.00	1,218.00	1,490.00	1,026.00	737.00	3,808.00	3,937.00	4,015.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,006.00	0.00	588.00	812.00	544.00	264.00	2,017.00	2,031.00	2,047.00
1001	Cheltuieli salariale in bani	1,931.00	0.00	573.00	596.00	527.00	235.00	X	X	X
100101	Salarii de baza	1,794.00	0.00	516.00	529.00	514.00	235.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	41.00	0.00	13.00	13.00	3.00	12.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
1003	Contributii	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	57.00	0.00	15.00	16.00	17.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	911.00	0.00	277.00	366.00	135.00	133.00	588.00	602.00	613.00
2001	Bunuri si servicii	711.00	0.00	254.00	301.00	126.00	30.00	X	X	X
200101	Furnituri de birou	11.00	0.00	5.00	7.00	1.00	-2.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	161.00	0.00	61.00	69.00	28.00	-7.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	17.00	17.00	8.00	11.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200100	Piese de schimb	22.00	0.00	10.00	2.00	0.50	9.50	X	X	X
200106	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	8.00	7.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	110.00	0.00	39.00	43.00	5.00	23.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	325.00	0.00	106.00	152.00	73.00	-6.00	X	X	X
2002	Reparatii curente	96.00	0.00	0.00	0.00	0.00	96.00	X	X	X
2006	Daptasari, dotasari, transferuri	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
200601	Deplasari interne, dotasari, transferuri	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
3030	Alte cheltuieli	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
303030	Alte cheltuieli cu bunuri si servicii	74.00	0.00	4.00	50.00	7.00	13.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	60.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	60.00	0.00	20.00	20.00	20.00	20.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,441.00	0.00	323.00	477.00	327.00	314.00	1,251.00	1,304.00	1,355.00
5702	Ajutoare sociale	1,441.00	0.00	323.00	477.00	327.00	314.00	X	X	X
570201	Ajutoare sociale in numerar	1,241.00	0.00	317.00	363.00	297.00	264.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
570208	Bugsori alimentari	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,605.00	0.00	521.00	813.00	367.00	154.00	1,338.00	1,357.00	1,380.00
5102	Autoritati publice si actiuni externe	1,454.00	0.00	464.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
01	CHELTUIELI CURENTE	1,454.00	0.00	464.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,073.00	0.00	339.00	359.00	295.00	80.00	1,068.00	1,072.00	1,078.00
1001	Cheltuieli salariale in bani	1,045.00	0.00	332.00	352.00	288.00	73.00	X	X	X
100101	Salarii de baza	838.00	0.00	285.00	295.00	275.00	83.00	X	X	X
100113	Indemnizatii platite unor persoane din afara unitatii	83.00	0.00	30.00	40.00	10.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
100117	Indemnizatii de hrana	13.00	0.00	14.00	14.00	0.00	-15.00	X	X	X
1002	Cheltuieli salariale in natura	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
100206	Vouchere de vacanta	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
1003	Contributii	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	21.00	0.00	7.00	7.00	7.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	356.00	0.00	115.00	184.00	15.00	42.00	156.00	170.00	184.00
2001	Bunuri si servicii	270.00	0.00	86.00	122.00	15.00	37.00	X	X	X
200101	Furnituri de birou	8.00	0.00	3.00	7.00	1.00	-3.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	24.00	0.00	7.00	17.00	5.00	-5.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	5.00	5.00	3.00	0.00	X	X	X
200106	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	7.00	9.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.00	0.00	34.00	38.00	0.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	111.00	0.00	39.00	47.00	2.00	23.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	12.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	59.00	0.00	4.00	50.00	0.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	28.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	28.00	0.00	10.00	15.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,454.00	0.00	464.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
51020103	Autoritati executive	1,454.00	0.00	464.00	558.00	310.00	122.00	1,224.00	1,242.00	1,262.00
5402	Alte servicii publice generale	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
01	CHELTUIELI CURENTE	201.00	0.00	57.00	55.00	57.00	32.00	112.00	115.00	118.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	31.00	23.00	24.00	9.00	90.00	93.00	96.00
1001	Cheltuieli salariale in bani	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
100101	Salarii de baza	82.00	0.00	30.00	22.00	23.00	7.00	X	X	X
1002	Cheltuieli salariale in natura	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
100206	Vouchere de vacanta	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	34.00	0.00	6.00	12.00	13.00	3.00	22.00	22.00	22.00
2001	Bunuri si servicii	32.00	0.00	5.00	12.00	12.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	5.00	5.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	0.00	7.00	7.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
59	TITLUL V FONDURI DE REZERVA	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
540250	Alte servicii publice generale	121.00	0.00	37.00	35.00	37.00	12.00	112.00	116.00	118.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,455.00	0.00	604.00	760.00	580.00	511.00	2,293.00	2,372.00	2,423.00
6502	Invatamant	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
01	CHELTUIELI CURENTE	390.00	0.00	71.00	177.00	48.00	94.00	206.00	225.00	218.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
1001	Cheltuieli salariale in bani	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	50.00	47.00	16.00	29.00	145.00	183.00	155.00
2001	Bunuri si servicii	136.00	0.00	47.00	44.00	17.00	29.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	7.00	7.00	0.00	8.00	X	X	X
200106	Piese de schimb	22.00	0.00	10.00	2.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	7.00	7.00	5.00	7.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	217.00	0.00	11.00	120.00	30.00	56.00	31.00	32.00	33.00
5702	Ajutoare sociale	217.00	0.00	11.00	120.00	30.00	56.00	X	X	X
570201	Ajutoare sociale in numerar	17.00	0.00	5.00	6.00	0.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670205	Suport alimentar	190.00	0.00	0.00	110.00	30.00	50.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
65020301	Invatamant prescolar	10.00	0.00	6.00	4.00	0.00	0.00	10.00	10.00	10.00
650204	Invatamant secundar	190.00	0.00	65.00	63.00	18.00	44.00	196.00	215.00	209.00
65020401	Invatamant secundar inferior	190.00	0.00	65.00	63.00	19.00	44.00	196.00	215.00	209.00
650211	Servicii auxiliare pentru educatie	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	190.00	0.00	0.00	110.00	30.00	50.00	0.00	0.00	0.00
6602	Sanatate	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
2001	Bunuri si servicii	1.00	0.00	10.00	5.00	0.00	-14.00	X	X	X
200103	Incalzit, iluminat si forta motrica	1.00	0.00	5.00	5.00	0.00	-9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	0.00	0.00	5.00	0.00	0.00	-5.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
66025050	Alte institutii si actiuni sanitare	1.00	0.00	10.00	5.00	0.00	-14.00	20.00	20.00	20.00
6702	Cultura, recreere si religie	66.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
01	CHELTUIELI CURENTE	66.00	0.00	24.00	22.00	29.00	15.00	96.00	102.00	108.00
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	21.00	21.00	19.00	7.00	79.00	83.00	88.00
1001	Cheltuieli salariale in bani	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
100101	Salarii de baza	65.00	0.00	20.00	20.00	18.00	7.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	3.00	1.00	10.00	8.00	16.00	19.00	20.00
2001	Bunuri si servicii	7.00	0.00	3.00	1.00	3.00	0.00	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	7.00	8.00	X	X	X
670203	Servicii culturale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	88.00
67020302	Bibliotecii publice comunale, orasenesti, municipale	75.00	0.00	24.00	22.00	22.00	7.00	86.00	92.00	88.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	15.00	0.00	0.00	0.00	7.00	8.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	1,974.00	0.00	499.00	558.00	503.00	416.00	1,971.00	2,025.00	2,077.00
01	CHELTUIELI CURENTE	1,974.00	0.00	499.00	558.00	503.00	416.00	1,971.00	2,025.00	2,077.00
10	TITLUL I CHELTUIELI DE PERSONAL	760.00	0.00	187.00	199.00	206.00	168.00	751.00	753.00	755.00
1001	Cheltuieli salariale in bani	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
100101	Salarii de baza	709.00	0.00	181.00	192.00	198.00	138.00	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	3.00	0.00	3.00	12.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
1003	Contributii	29.00	0.00	6.00	7.00	8.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	29.00	0.00	6.00	7.00	8.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,224.00	0.00	312.00	357.00	297.00	258.00	1,220.00	1,272.00	1,322.00
5702	Ajutoare sociale	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
5702D1	Ajutoare sociale in numerar	1,224.00	0.00	312.00	357.00	297.00	258.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
68020502	Asistenta sociala in caz de invaliditate	1,742.00	0.00	475.00	530.00	477.00	260.00	1,733.00	1,785.00	1,835.00
680215	Prevenirea excluderii sociale	216.00	0.00	20.00	20.00	20.00	156.00	229.00	230.00	232.00
68021501	Ajutor social	216.00	0.00	20.00	20.00	20.00	156.00	229.00	230.00	232.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	16.00	0.00	4.00	6.00	6.00	0.00	10.00	10.00	10.00
680300	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	254.00	0.00	63.00	87.00	65.00	9.00	227.00	208.00	212.00
7002	Locuinte, servicii si dezvoltare publica	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	86.00
01	CHELTUIELI CURENTE	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	86.00
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	63.00	45.00	30.00	9.00	113.00	88.00	86.00
2001	Bunuri si servicii	147.00	0.00	63.00	45.00	30.00	9.00	X	X	X
200103	Incalzit, iluminat si forta motrica	91.00	0.00	38.00	26.00	20.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	56.00	0.00	25.00	19.00	10.00	2.00	X	X	X
700209	Alimentare cu apa si amenajari hidrotehnice	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
70020901	Alimentare cu apa	18.00	0.00	8.00	10.00	0.00	0.00	10.00	10.00	10.00
700206	Iluminat public si electrificari rurale	119.00	0.00	45.00	35.00	30.00	9.00	102.00	72.00	72.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	1.00	6.00	4.00
7402	Protectia mediului	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
01	CHELTUIELI CURENTE	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
2001	Bunuri si servicii	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	107.00	0.00	30.00	42.00	35.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
74020501	Salubritate	107.00	0.00	30.00	42.00	35.00	0.00	114.00	120.00	126.00
7902	Partea a V-a Actiuni economice	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
5402	Transporturi	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
2001	Bunuri si servicii	11.00	0.00	0.00	30.00	14.00	-33.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	11.00	0.00	0.00	30.00	14.00	-33.00	X	X	X
2002	Reparatii curente	96.00	0.00	0.00	0.00	0.00	96.00	X	X	X
540203	Transport rutier	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
54020301	Drumuri si poduri	107.00	0.00	0.00	30.00	14.00	63.00	0.00	0.00	0.00
9802	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980298	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Con
ENJ

[redacted]

Conducatorul compartimentului

[redacted]

Judetul: Cl
Unitatea administrativ-teritoriala: Comuna Lelesiacа
Institutia publica: Comuna Lelesiacа

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

unit. lei

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
300102	TOTAL VENITURI	3.681.00		2,632.00	426.00	118.00	505.00	0.00	0.00	0.00
300202	I. VENITURI CURENTE	908.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
301202	C. VENITURI NEFISCALE	908.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
301402	C2. VANZARI DE BUNURI SI SERVICII	908.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	908.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	908.00		20.00	360.00	118.00	110.00	0.00	0.00	0.00
301702	IV. SUBVENTII	3,073.00		2,612.00	66.00	0.00	395.00	0.00	0.00	0.00
301802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,073.00		2,612.00	66.00	0.00	395.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,678.00		2,612.00	66.00	0.00	0.00	0.00	0.00	0.00
001802	A. De capital	168.00		102.00	66.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	66.00		0.00	66.00	0.00	0.00	0.00	0.00	0.00
420214	Finantarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar	102.00		102.00	0.00	0.00	0.00	0.00	0.00	0.00
420267	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	2,510.00		2,510.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
430259	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	395.00		0.00	0.00	0.00	395.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,047.00	0.00	2,632.00	1,702.00	118.00	595.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	30.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	5,027.00	0.00	2,632.00	1,792.00	108.00	505.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,027.00	0.00	2,632.00	1,792.00	108.00	505.00	0.00	0.00	0.00
7101	Active fixe	4,937.00	0.00	2,612.00	1,712.00	108.00	505.00	X	X	X
710101	Construcții	4,144.00	0.00	2,612.00	1,518.00	108.00	-92.00	X	X	X
710102	Mașini, echipamente si mijloace de transport	517.00	0.00	0.00	0.00	0.00	517.00	X	X	X
710130	Alte active fixe	276.00	0.00	0.00	196.00	0.00	80.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	805.00	0.00	0.00	290.00	10.00	505.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
51	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	755.00	0.00	0.00	280.00	0.00	475.00	0.00	0.00	0.00
7101	Active fixe	755.00	0.00	0.00	280.00	0.00	475.00	X	X	X
710101	Constructii	58.00	0.00	0.00	150.00	0.00	-92.00	X	X	X
710102	Masini, echipamente si mijloace de transport	487.00	0.00	0.00	0.00	0.00	487.00	X	X	X
710130	Alte active fixe	210.00	0.00	0.00	130.00	0.00	80.00	X	X	X
510201	Autoritati executive si legislative	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
51020103	Autoritati executive	775.00	0.00	0.00	290.00	10.00	475.00	0.00	0.00	0.00
5402	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
540250	Alte servicii publice generale	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
6502	Investitii	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2028						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	210.00	0.00	102.00	0.00	108.00	0.00	x	x	x
710101	Constructii	210.00	0.00	102.00	0.00	108.00	0.00	x	x	x
6902S0	Alte cheltuieli in domeniul investitiilor	210.00	0.00	102.00	0.00	108.00	0.00	0.00	0.00	0.00
6902S0	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	156.00	0.00	20.00	136.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	66.00	0.00	0.00	66.00	0.00	0.00	x	x	x
710130	Alte active fixe	66.00	0.00	0.00	66.00	0.00	0.00	x	x	x
7103	Reparatii capitale aferente activelor fixe	90.00	0.00	20.00	70.00	0.00	0.00	x	x	x
700209	Alimentarea cu apa si amenajari hidroenergetice	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
70020931	Alimentare cu apa	90.00	0.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in folosintele locuintelor, serviciilor si dezvoltarii comunale	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	x	x	x
710101	Constructii	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	x	x	x
840203	Transport rutier	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,876.00	0.00	2,510.00	1,366.00	0.00	0.00	0.00	0.00	0.00
9902	Rezerve, Excedent/Deficit	-1,366.00	0.00	0.00	-1,366.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980201	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,366.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00	0.00

Cond
ENA

Conducatorul compartimentului

[redacted]

Judetul: OR
Unitatea administrativ-teritoriala: Comuna Lalesasca
Institutia publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

Cod	Denumire indicator	Buget 2026						Estim		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
300110	TOTAL VENITURI	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
300210	I. VENITURI CURENTE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
301210	C. VENITURI NEFISCALE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
301410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
331008	Venituri din prestari de servicii	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	-10.00	84.00	22.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
100101	Salarii de baza	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
1003	Contributii	9.00	0.00	3.00	-2.00	6.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	-2.00	6.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	539.00	0.00	120.00	-128.00	364.00	179.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	-4.00	3.00	9.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	439.00	0.00	98.00	-114.00	282.00	173.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	8.00	-5.00	24.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	13.00	-2.00	52.00	16.00	X	X	X
2006	Deplasari, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
651000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7010	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	67.00	0.00	0.00	18.00	39.00	12.00	X	X	X
100101	Salarii de baza	67.00	0.00	0.00	18.00	39.00	12.00	X	X	X
1003	Contributii	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	378.00	0.00	0.00	106.00	182.00	90.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	314.00	0.00	0.00	83.00	141.00	90.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	0.00	12.00	12.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	0.00	11.00	26.00	13.00	X	X	X
2006	Deplasari, detasari, transferari	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
701005	Alimentare cu apa si amenajari hidroelectrice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
70100501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Partea a V-a Actiuni economice	226.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
8710	Alte actiuni economice	226.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	226.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.00	0.00	43.00	-30.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	125.00	0.00	89.00	-187.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, Internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2008	Deplasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
200801	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
571050	Alte active economice	226.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981006	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981007	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991006	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991007	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
300110	TOTAL VENITURI	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
300210	I. VENITURI CURENTE	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
301210	C. VENITURI NEFISCALE	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
301410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
331009	Venituri din prestari de servicii	682.00		165.00	-137.00	460.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	460.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	460.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	40.00	-10.00	84.00	25.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
100101	Salarii de baza	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
1003	Contributii	9.00	0.00	3.00	-2.00	6.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	-2.00	6.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	538.00	0.00	120.00	-128.00	364.00	179.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	-4.00	3.00	5.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	439.00	0.00	99.00	-114.00	282.00	172.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	8.00	-5.00	24.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	12.00	-2.00	52.00	18.00	X	X	X
2006	Deplasari, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
681000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7010	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	67.00	0.00	0.00	16.00	39.00	12.00	X	X	X
100101	Salarii de baza	67.00	0.00	0.00	16.00	39.00	12.00	X	X	X
1003	Contributii	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
100302	Contributia asiguratorie pentru munca	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	582.00	583.00	584.00
2001	Bunuri si servicii	376.00	0.00	0.00	106.00	182.00	88.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	314.00	0.00	0.00	83.00	141.00	90.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	0.00	12.00	12.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	0.00	11.00	26.00	13.00	X	X	X
2006	Deplasari, detasari, transferari	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
721305	Alimentare cu apa si amenajari hidrotehnice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
72130501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7310	Partea a V-a Actiuni economice	228.00	0.00	168.00	-264.00	225.00	102.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8710	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	43.00	-30.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	63.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	125.00	0.00	98.00	-197.00	141.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
871050	Alte actiuni economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981006	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991006	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DIRECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981007	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

[redacted]

Conducatorul compartimentului financiar - contabil

[redacted]

Judetul: Olt
Unitatea administrativ-teritoriala: Comuna Leleasca
Institutia publica:

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026						2027		
		Prevederi anuale		Prevederi trimestriale						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
300110	TOTAL VENITURI	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
300210	I. VENITURI CURENTE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
301210	C. VENITURI NEFISCALE	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
301410	C2. VANZARI DE BUNURI SI SERVICII	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
3310	Venituri din prestari de servicii si alte activitati	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
331000	Venituri din prestari de servicii	682.00		165.00	-137.00	450.00	204.00	732.00	734.00	736.00
4910	TOTAL CHELTUIELI	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	682.00	0.00	165.00	-137.00	450.00	204.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	139.00	0.00	43.00	-10.00	84.00	22.00	150.00	151.00	152.00
1001	Cheltuieli salariale in bani	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
100101	Salarii de baza	130.00	0.00	40.00	-8.00	78.00	20.00	X	X	X
1003	Contributii	9.00	0.00	3.00	-2.00	6.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	-2.00	6.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	543.00	0.00	122.00	-127.00	366.00	182.00	582.00	583.00	584.00
2001	Bunuri si servicii	535.00	0.00	120.00	-129.00	364.00	179.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	-4.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	-2.00	4.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	439.00	0.00	99.00	-114.00	282.00	172.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	-1.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	8.00	-5.00	24.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	12.00	-2.00	52.00	18.00	X	X	X
2006	Deplasari, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
691800	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7010	Locuinte, servicii si dezvoltare publica	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
01	CHELTUIELI CURENTE	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	0.00	20.00	42.00	11.00	160.00	161.00	162.00
1001	Cheltuieli salariale in bani	67.00	0.00	0.00	16.00	39.00	12.00	X	X	X
100101	Salarii de baza	67.00	0.00	0.00	16.00	39.00	12.00	X	X	X
1003	Contributii	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	0.00	4.00	3.00	-1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	0.00	107.00	183.00	91.00	562.00	563.00	564.00
2001	Bunuri si servicii	378.00	0.00	0.00	106.00	182.00	89.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrice	314.00	0.00	0.00	83.00	141.00	90.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200126	Materiale si prestari de servicii cu caracter functional	8.00	3.00	0.00	12.00	12.00	-16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	3.00	0.00	11.00	36.00	13.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	0.00	1.00	1.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
701005	Alimentare cu apa si amenajari hidrotehnice	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
70100501	Alimentare cu apa	454.00	0.00	0.00	127.00	225.00	102.00	732.00	734.00	736.00
7910	Partea a V-a Actiuni economice	228.00	0.00	166.00	-264.00	225.00	102.00	0.00	0.00	0.00
8710	Alte actiuni economice	228.00	0.00	166.00	-264.00	225.00	102.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	228.00	0.00	166.00	-264.00	225.00	102.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.00	0.00	43.00	-90.00	42.00	11.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	83.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
100101	Salarii de baza	83.00	0.00	40.00	-24.00	39.00	8.00	X	X	X
1003	Contributii	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	-6.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	162.00	0.00	122.00	-234.00	183.00	91.00	0.00	0.00	0.00
2001	Bunuri si servicii	159.00	0.00	120.00	-234.00	182.00	91.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.00	0.00	0.00	-4.00	0.00	4.00	X	X	X
200102	Materiale pentru curatenie	0.00	0.00	0.00	-2.00	2.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	125.00	0.00	89.00	-197.00	141.00	92.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	-1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	8.00	-17.00	12.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	12.00	-13.00	26.00	5.00	X	X	X
2006	Deplasari, detasari, transferari	3.00	0.00	2.00	0.00	1.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
971050	Alte active economice	228.00	0.00	165.00	-264.00	225.00	102.00	0.00	0.00	0.00
9810	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul compartimentului financiar - contabil

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